

October 30, 2026

To whom it may concern:

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Representative: Shinichi Kajiya
President and Representative Director
(Code: 4203 The Prime Market of Tokyo Stock Exchange)
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Notice Concerning Revision of Consolidated Financial Forecasts, Dividends of Surplus (Interim Dividend), and Revision of Dividend Forecasts

Sumitomo Bakelite Co., Ltd. (the “Company”) hereby announces the revision of consolidated financial forecasts for the full year ending March 31, 2027, and dividend forecasts previously announced on May 11, 2026, based on recent performance trends as detailed below.

The Company also hereby announces that the Company decided to pay dividends of surplus (Interim Dividend), with a record date of September 30, 2026, at the meeting of the Board of Directors held on October 30, 2026, as follows.

1. Revision of Consolidated Financial Forecasts

- (1) Revised consolidated financial forecasts for the fiscal year ending March 31, 2027 (April 1, 2026, to March 31, 2027)

(Millions of yen)

	Revenue	Business profit	Operating profit	Profit attributable to owners of parent	Basic earnings per share (Yen)
Previous forecasts (A)	337,000	38,000	37,500	28,500	324.84
Revised forecasts (B)	400,000	55,000	50,000	35,000	398.89
Amount of change (B-A)	63,000	17,000	12,500	6,500	
Rate of change (%)	18.7	44.7	33.3	22.8	
(Reference) Actual results for the fiscal year ended March 31, 2026	319,867	34,490	35,478	28,014	319.52

[Notes] “Business profit” is calculated by deducting “Cost of sales” and “Selling, general and administrative expenses” from “Revenue.”

- (2) Reason for the revision of consolidated financial forecasts

Demand for Semiconductor materials remains stronger than expected, mainly for power devices and memory applications, supported in particular by growing demand related to AI data centers. We expect these demand trends to remain resilient in the second half of the fiscal year as well. Accordingly, revenue, business profit, operating profit, and profit attributable to owners of parent are all expected to exceed our previous forecasts. These forecasts include the impact of the acquisition of a business from Kyocera Corporation.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

2. Dividends of Surplus (Interim Dividend) and Revision of Dividend Forecast

(1) Details of dividends of surplus (interim dividend)

	Determined amount	Most recent dividend forecast (Announced on May 11, 2026)	Interim Dividend for the previous fiscal year (Fiscal year ended March 31, 2026)
Record date	September 30, 2026	Same as left	September 30, 2025
Dividend per share	70.00 yen	60.00 yen	50.00 yen
Total amount of dividends	6,142 million yen	-	4,383 million yen
Effective date	December 1, 2026	-	December 1, 2025
Source of dividends	Retained earnings	-	Retained earnings

(2) Details of dividend forecasts

	Annual dividends		
	2nd-quarter	Year-end	Total
Previous forecast	60.00 yen	60.00 yen	120.00 yen
Revised forecast		70.00 yen	140.00 yen
Actual results for the fiscal year ending March 31, 2027	70.00 yen		
Actual results for the fiscal year ended March 31, 2026	50.00 yen	60.00 yen	110.00 yen

(3) Reasons for the amount of interim dividend and the revision of dividend forecasts

The Company considers it important to return profits to shareholders while actively working to continuously improve corporate value. Accordingly, it will provide stable and continuous returns to shareholders, upon comprehensively considering and determining the balance of funding needs, the status of investments, the Company's future plans, and other factors.

On the basis of this policy and comprehensively considering the revised consolidated financial forecasts for the fiscal year ending March 31, 2027, shown as above "1. Revision of Consolidated Financial Forecasts" and financial condition, the Company decided to pay an interim dividend of 70.00 yen per share for the fiscal year ending March 31, 2027, up by 10.00 yen from the previous dividend forecast of 60.00 yen per share. The Company has also revised the year-end dividend forecast for the fiscal year ending March 31, 2027, from the previous dividend forecast of 60.00 yen per share to 70.00 yen per share up by 10.00 yen.

END