

**MARCH 2020 [FY2019]  
FINANCIAL RESULT SUMMARY**

**May 2020**

# 1) Summary of Result and Forecast [IFRS]

(Unit: Billion Yen)

	March 2019 [FY2018] Results					March 2020 [FY2019] Results				
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)	Full Year (Apr-Mar)	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)	Full Year (Apr-Mar)
Revenue	54.5	53.9	54.8	49.8	213.0	<b>52.3</b>	<b>52.7</b>	<b>52.7</b>	<b>48.9</b>	<b>206.6</b>
Business Profit (*1)	5.3	4.2	5.0	2.8	17.3	<b>4.4</b>	<b>4.1</b>	<b>3.9</b>	<b>2.0</b>	<b>14.3</b>
Profit Before Tax	5.6	4.1	5.2	4.7	19.5	<b>4.9</b>	<b>4.2</b>	<b>3.7</b>	<b>-1.2</b>	<b>11.5</b>
Profit Attributable To Owners of Parent	4.1	2.9	3.8	4.3	15.1	<b>3.9</b>	<b>3.4</b>	<b>2.7</b>	<b>-1.0</b>	<b>9.0</b>

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

# 2) Revenue by business segment [IFRS]

(Unit: Billion Yen)

	March 2019 [FY2018] Results					March 2020 [FY2019] Results				
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)	Full Year (Apr-Mar)	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)	Full Year (Apr-Mar)
[Semiconductor Materials]										
Revenue	13.1	13.0	12.2	10.6	48.9	<b>12.1</b>	<b>12.7</b>	<b>13.1</b>	<b>11.9</b>	<b>49.8</b>
Business Profit (*1)	2.5	2.3	2.0	1.2	8.0	<b>2.0</b>	<b>2.1</b>	<b>2.1</b>	<b>1.4</b>	<b>7.7</b>
[High Performance Plastics]										
Revenue	24.2	23.5	23.5	22.5	93.8	<b>22.1</b>	<b>21.3</b>	<b>21.1</b>	<b>20.3</b>	<b>84.9</b>
Business Profit (*1)	2.2	1.4	1.7	1.4	6.7	<b>1.5</b>	<b>1.2</b>	<b>0.7</b>	<b>0.7</b>	<b>4.1</b>
[Quality of Life Products]										
Revenue	17.0	17.1	18.8	16.6	69.5	<b>18.0</b>	<b>18.4</b>	<b>18.3</b>	<b>16.5</b>	<b>71.2</b>
Business Profit (*1)	1.3	1.2	2.0	1.0	5.4	<b>1.6</b>	<b>1.6</b>	<b>1.8</b>	<b>0.6</b>	<b>5.6</b>
[Others]										
Revenue	0.2	0.2	0.2	0.2	0.8	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.7</b>
Business Profit (*1)	<b>-0.7</b>	<b>-0.7</b>	<b>-0.7</b>	<b>-0.7</b>	<b>-2.8</b>	<b>-0.7</b>	<b>-0.8</b>	<b>-0.7</b>	<b>-0.7</b>	<b>-3.0</b>
[Total]										
Revenue	54.5	53.9	54.8	49.8	213.0	<b>52.3</b>	<b>52.7</b>	<b>52.7</b>	<b>48.9</b>	<b>206.6</b>
Business Profit (*1)	5.3	4.2	5.0	2.8	17.3	<b>4.4</b>	<b>4.1</b>	<b>3.9</b>	<b>2.0</b>	<b>14.3</b>

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

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