



**MARCH 2017 [FY2016]
Q1 FINANCIAL RESULT SUMMARY**

August 2016

1) Summary of Result and Forecast

(Unit: Billion Yen)

	March 2016 [FY2015] Results					March 2017 [FY2016]		
	Q1	Q2	Q3	Q4	Total	Q1(Apr-Jun) Result	Forecast announced on May 16, 2016	
	(Apr-Jun)	(Jul-Sep)	(Oct-Dec)	(Jan-Mar)			H1 (Apr-Sep)	Full year (Apr-Mar)
Net sales	53.0	52.6	51.3	50.0	207.0	49.2	107.0	215.0
Operating Income	2.7	2.1	3.7	1.8	10.2	3.7	7.2	15.0
(Inc. amortization of actuarial differences)	—	—	—	-2.0	-2.0	—	—	—
Adjusted operating income (*1)	2.7	2.1	3.7	3.7	12.2	3.7	7.2	15.0
Ordinary income	2.8	2.2	3.9	1.7	10.6	3.9	7.5	15.5
(Inc. amortization of actuarial differences)	—	—	—	-2.0	-2.0	—	—	—
Adjusted ordinary income (*1)	2.8	2.2	3.9	3.7	12.5	3.9	7.5	15.5
Profit attributable to owners of parent	1.6	0.5	1.2	0.5	3.8	2.7	4.3	9.0
(Inc. amortization of actuarial differences)	—	—	—	-1.4	-1.4	—	—	—
Adjusted Profit attributable to owners of parent (*1)	1.6	0.5	1.2	1.9	5.2	2.7	4.3	9.0

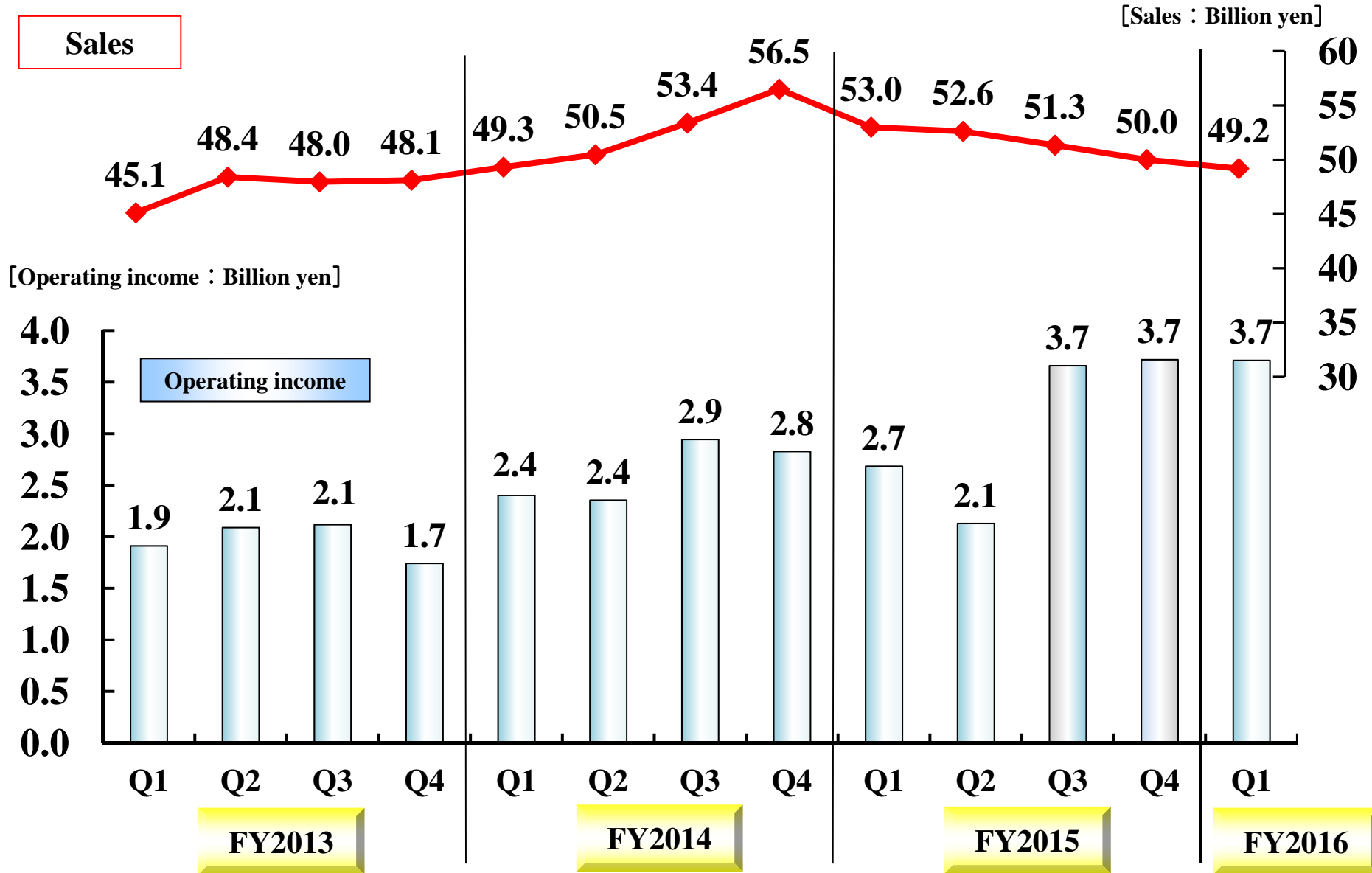
(*1) Figures excluding the special factor (Amortization of actuarial differences of retirement benefit accounting)

2) Sales by business segment

(Unit: Billion Yen)

	March 2016 [FY2015] Results					March 2017 [FY2016]		
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)	Total	Q1(Apr-Jun) Result	Forecast announced on May 16, 2016	
							H1 (Apr-Sep)	Full year (Apr-Mar)
Semiconductor Materials	11.7	11.6	11.5	11.1	45.9	11.6	24.4	49.3
High Performance Plastics	24.2	23.2	22.0	22.2	91.5	21.8	47.2	94.9
Quality of Life Products	16.9	17.7	17.7	16.5	68.8	15.7	35.1	70.0
Others	0.2	0.2	0.2	0.2	0.8	0.2	0.4	0.8
Total	53.0	52.6	51.3	50.0	207.0	49.2	107.0	215.0

【Reference】 Quarterly Performance



*Exclusive of actuarial differences of retirement benefit accounting and the effect of the financial year-end change at some of our consolidated subsidiaries.

【Disclaimer】

The information presented in this document is provided in good faith, but no warranty is given or is to be implied regarding its accuracy or relevance to any particular application. Users must satisfy themselves regarding the suitability and safety of their use of the information and products in the application concerned. Nothing herein is to be construed as advising or authorizing the use of any invention covered by existing patents without license from the owners thereof.

Plans, strategies, judgements, etc. of Sumitomo Bakelite Co., Ltd. in this document, other than historical facts, refer to future prospects and performance, have been prepared by Sumitomo Bakelite Co., Ltd. management on the basis of currently available information, on the basis of currently available information, assumptions and judgements, and contain various risks and uncertainties.

The financial information of Sumitomo Bakelite Co., Ltd. in this document is intended only as an easy reference to users. Users are requested to refrain from relying on this document as your sole source of information on our future prospects and performance, and to make such stock traded in accordance with your own judgement. Sumitomo Bakelite Co., Ltd. has no responsibility for any consequence arising from your investments made.

【 Copyright 】

All copyrights in or related to this document belong to Sumitomo Bakelite Co., Ltd. or its group companies, unless otherwise indicated. This document and its contents may not be used (including reproduced, altered, distributed or transmitted) without prior consent of Sumitomo Bakelite Co., Ltd. or its group companies.

【 Company Names】

On this document, the name of the companies may be represented in simplified forms by omitting "Company Limited", "Inc." and/or other legal entity identifications.