

**MARCH 2022 [FY 2021]  
2Q FINANCIAL RESULT SUMMARY**

**November 2021**

# 1) Summary of Results and Forecasts [IFRS]

(Unit: Billion Yen)

	March 2021 [FY2020] Results							March 2022 [FY2021]				
	1H (Apr-Sep)			2H (Oct-Mar)			Full Year (Apr-Mar)	1H (Apr-Sep) Results			Full Year Forecasts (Apr-Mar)	
	1Q (Apr-Jun)	2Q (Jul-Sep)	Total	3Q (Oct-Dec)	4Q (Jan-Mar)	Total		1Q (Apr-Jun)	2Q (Jul-Sep)	Total		
Revenue	43.7	46.5	90.2	58.8	60.0	118.8	209.0	62.7	65.7	128.3	<b>250.0</b>	
Business profit (*1)	2.4	2.5	4.8	6.7	5.1	11.8	16.6	6.7	7.0	13.7	<b>25.0</b>	
Profit before tax	2.4	1.8	4.3	10.3	1.6	11.9	16.1	6.9	7.1	14.0	—	
Profit attributable to owners of parent	1.9	1.3	3.2	8.6	1.4	10.0	13.2	5.2	5.0	10.3	<b>17.6</b>	

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue".

## 2) Revenue by Business Segment [IFRS]

(Unit: Billion Yen)

	March 2021 [FY2020] Results							March 2022 [FY2021]				
	1H (Apr-Sep)			2H (Oct-Mar)			Full Year (Apr-Mar)	1H (Apr-Sep) Results			Full Year Forecasts (Apr-Mar)	
	1Q (Apr-Jun)	2Q (Jul-Sep)	Total	3Q (Oct-Dec)	4Q (Jan-Mar)	Total		1Q (Apr-Jun)	2Q (Jul-Sep)	Total		
[Semiconductor Materials]												
Revenue	12.6	13.3	26.0	15.1	16.2	31.3	57.3	17.5	19.1	36.5	<b>73.1</b>	
Business profit (*1)	2.0	1.9	3.9	2.7	2.8	5.5	9.4	3.7	4.4	8.1	<b>16.5</b>	
[High Performance Plastics]												
Revenue	14.6	16.2	30.8	20.3	21.4	41.8	72.6	23.1	22.2	45.3	<b>86.5</b>	
Business profit (*1)	-0.3	-0.1	-0.4	2.3	1.6	3.9	3.5	2.0	1.3	3.3	<b>5.1</b>	
[Quality of Life Products]												
Revenue	16.3	16.9	33.2	23.3	22.1	45.4	78.6	21.9	24.3	46.2	<b>89.9</b>	
Business profit (*1)	1.4	1.3	2.8	2.4	1.4	3.8	6.6	1.8	2.1	3.9	<b>6.8</b>	
[Others]												
Revenue	0.1	0.1	0.3	0.1	0.2	0.3	0.6	0.1	0.2	0.3	<b>0.6</b>	
Business profit (*1)	-0.7	-0.7	-1.4	-0.7	-0.7	-1.5	-2.9	-0.9	-0.8	-1.7	<b>-3.5</b>	
[Total]												
Revenue	43.7	46.5	90.2	58.8	60.0	118.8	209.0	62.7	65.7	128.3	<b>250.0</b>	
Business profit (*1)	2.4	2.5	4.8	6.7	5.1	11.8	16.6	6.7	7.0	13.7	<b>25.0</b>	

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue".

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