

**MARCH 2018 [FY2017]**  
**Q1 FINANCIAL RESULT SUMMARY**

**August 2017**

# 1) Summary of Result and Forecast

(Unit: Billion Yen)

	March 2017 [FY2016] Results					March 2018 [FY2017]		
	Q1	Q2	Q3	Q4	Total	Q1(Apr-Jun) Result	Forecast announced on May 15, 2017	
	(Apr-Jun)	(Jul-Sep)	(Oct-Dec)	(Jan-Mar)			H1 (Apr-Sep)	Full year (Apr-Mar)
Net sales	49.2	48.2	50.4	50.4	198.2	52.5	103.0	210.0
Operating Income	3.7	3.6	4.3	5.3	16.9	5.0	8.1	18.0
(Inc. amortization of actuarial differences)	—	—	—	1.3	1.3	—	—	—
Adjusted operating income (*1)	3.7	3.6	4.3	4.0	15.5	5.0	8.1	18.0
Ordinary income	3.9	3.6	4.5	5.3	17.3	5.2	8.3	18.4
(Inc. amortization of actuarial differences)	—	—	—	1.3	1.3	—	—	—
Adjusted ordinary income (*1)	3.9	3.6	4.5	4.0	16.0	5.2	8.3	18.4
Profit attributable to owners of parent	2.7	2.5	1.7	3.7	10.6	3.7	5.5	11.5
(Inc. amortization of actuarial differences)	—	—	—	0.9	0.9	—	—	—
Adjusted Profit attributable to owners of parent (*1)	2.7	2.5	1.7	2.7	9.7	3.7	5.5	11.5

(\*1) Figures excluding the special factor (Amortization of actuarial differences of retirement benefit accounting)

## 2) Sales by business segment

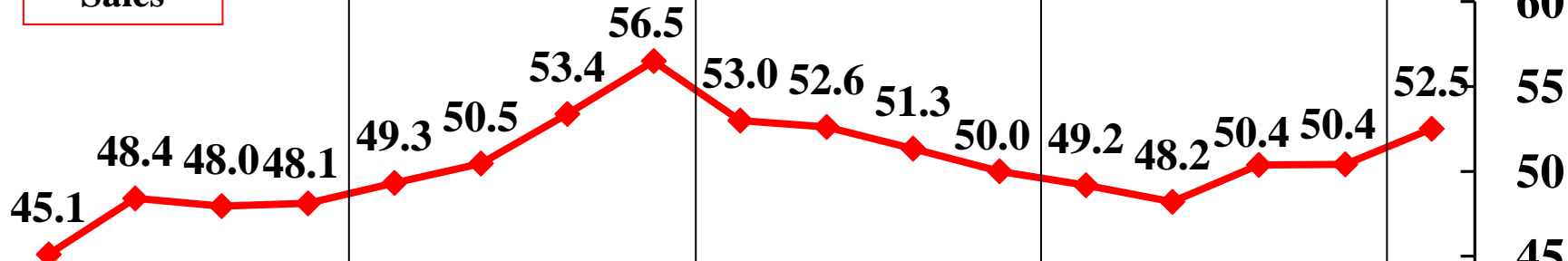
(Unit: Billion Yen)

	March 2017 [FY2016] Results					March 2018 [FY2017]		
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)	Total	Q1(Apr-Jun) Result	H1 (Apr-Sep)	Full year (Apr-Mar)
Semiconductor Materials	11.6	11.8	12.0	11.8	47.2	<b>12.7</b>	24.7	50.6
High Performance Plastics	21.8	20.0	21.1	22.4	85.3	<b>23.1</b>	44.5	90.0
Quality of Life Products	15.7	16.2	17.1	16.0	64.9	<b>16.6</b>	33.4	68.6
Others	0.2	0.2	0.2	0.2	0.7	<b>0.2</b>	0.4	0.8
<b>Total</b>	<b>49.2</b>	<b>48.2</b>	<b>50.4</b>	<b>50.4</b>	<b>198.2</b>	<b>52.5</b>	<b>103.0</b>	<b>210.0</b>

# 【Reference】 Quarterly Performance

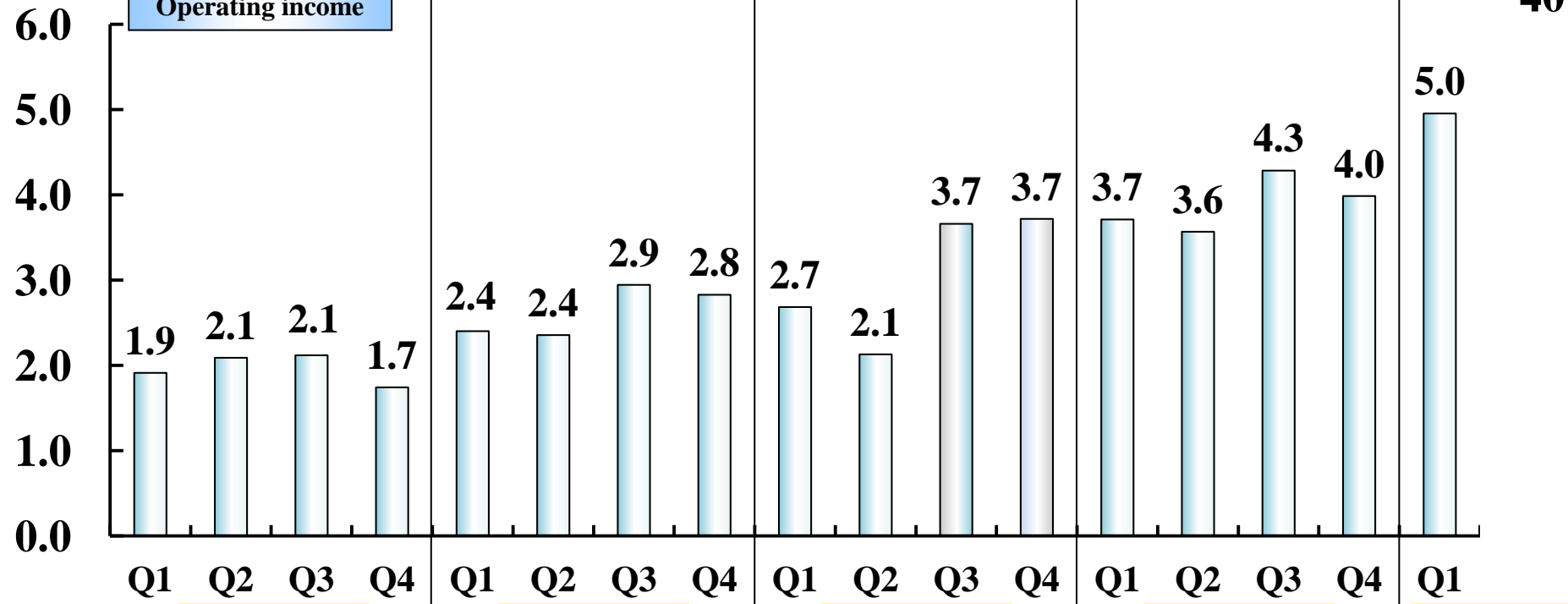
[Sales : Billion yen]

Sales



[Operating income : Billion yen]

Operating income



FY2013

FY2014

FY2015

FY2016

FY2017

\*Exclusive of actuarial differences of retirement benefit accounting and the effect of the financial year-end change at some of our consolidated subsidiaries.

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